

**Corporate Overview and Scrutiny Committee**  
**2024-25 Forward Work Programme**

**Monday 25 July 2024 at 10.00am**

<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Revenue Budget Outturn 2023-24</b>		<b><u>All Cabinet Members</u></b>  <b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
<b>Budget Monitoring 2024-25 – Quarter 1 Revenue Forecast</b>		As above
<b>Quarter 4 Performance 2023-24</b>		As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager;
<b>Corporate Self-Assessment 2023-24</b>		As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager.
<b>Corporate Parenting Champion Nomination</b>		N/A
<b>Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg</b>		N/A

**Monday 9 September 2024 at 10.00am**

<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Verbal Presentation by Cabinet Members of an Overview of their Strategic Direction and Priorities for the Coming Year</b>		<b><u>All Cabinet Members</u></b>
<b>Information Report - Corporate Plan Targets 2024/25</b>		N/A

## APPENDIX A

<b>Director of Social Services Annual Report 2023/24</b>		<p><b><u>Cabinet Member</u></b> Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing.</p> <p><b><u>Officers</u></b> Corporate Director - Social Services and Wellbeing. Head of Adult Social Care Head of Children and Family Services. Group Manager - Prevention and Wellbeing. Group Manager – Commissioning. Group Manager - Business Strategy, Performance &amp; Improvement.</p>
<b>Scrutiny Annual Report 2022/23 &amp; 2023/24</b>		N/A

### Thursday 24 October 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<b>Cwm Taf Morgannwg Public Services Board (PSB) and Joint Overview and Scrutiny Committee (JOSC)</b>	<b>Update from PSB Officers in response to COSC comments form 24 July 2024</b>	<b><u>PSB Officers</u></b>
<b>Budget Monitoring 2024-25 – Quarter 2 Revenue Forecast</b>		<p><b><u>All Cabinet Members</u></b></p> <p>Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy</p>

### Monday 16 December 2024 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<b>Quarter 2 Performance Report 2023-24</b>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy; Corporate Policy and Public Affairs Manager; Corporate Performance Manager; and Head of Partnership Services</p>

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Wednesday 15 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p><b>Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals</b></p>		<p><b><u>Cabinet Members</u></b>                      Leader of the Council;                      Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing;                      Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>                      Chief Executive;                      Chief Officer Finance, Housing and Change;                      Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;</p> <p>Deputy Head of Finance;                      Head of Partnership Services; and                      Finance Manager – Social Services &amp; Wellbeing / Chief Executive’s Directorate</p>

Tuesday 28 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p><b>Scrutiny Recommendations on Medium Term Financial Strategy 2025-26 to 2028-29 and Draft Budget Consultation Process</b></p>		<p><b><u>Cabinet Member</u></b>                      Cabinet Member for Finance and Performance</p> <p><b><u>Officer</u></b>                      Chief Officer - Finance, Housing and Change</p>
<p><b>Capital Strategy 2025-26 onwards</b></p>		<p><b><u>Cabinet Members</u></b>                      Leader of the Council;                      Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>                      Chief Officer Finance, Housing and Change; and                      Group Manager – Chief Accountant</p>
<p><b>Budget Monitoring 2024-25 – Quarter 3 Revenue Forecast</b></p>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>                      Chief Executive;                      Chief Officer – Finance, Housing and Change;                      Corporate Director – Education, Early Years and Young People;                      Corporate Director - Social Services and Wellbeing;                      Corporate Director – Communities; and                      Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy</p>

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Monday 17 March 2025 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
<b>Corporate Plan Delivery Plan Refresh 2024-25</b>		<p><b><u>Cabinet Members</u></b>            Leader of the Council;            Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer Finance, Housing and Change; and            Corporate Policy and Public Affairs Manager</p>
<b>Quarter 3 Performance Report 2023-24</b>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer - Finance, Performance and Change;            Corporate Director - Education and Family Support;            Corporate Director - Social Services and Wellbeing;            Corporate Director – Communities;            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;            Corporate Policy and Public Affairs Manager            Corporate Performance Manager;            Head of Partnership Services.</p>

Reports to be Scheduled		
Report Topics	Any Specific Information Requested	Invitees
<b>Five Point Action Plan</b>	Update on implementation and actions to date	TBC
<b>Digital Strategy Review</b>	Potentially Autumn 2024	TBC
<b>Review Progress of Disabled Facilities Grants –</b> <i>To be reviewed following receipt of Briefing report</i>	Updated Briefing Paper to be provided in first Instance and then to be scheduled for COSC or a SOSC if required.	TBC
<b>Engagement and Participation Strategy Action Plan</b>	Update to be provided within 12 months	TBC
<b>Workforce Strategy Monitoring Action Plans</b>	To monitor progress / implementation of Action Plans	<p><b><u>Cabinet Members</u></b>            Leader of the Council;            Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing;            Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;            Group Manager – Human Resources            Organisational Development</p>
<b>Disabled Facilities Grants</b>	Information report	N/A
<b>Cessation of Ukrainian Refugee Host Sponsorship</b>	Information report	N/A